



Agenda Item # 76

MEMORANDUM

TO: Metropolitan Planning Commission
FROM: Buz Johnson
DATE: May 8, 2008
SUBJECT: **Corrections to the City of Knoxville FY 2009-2014 Capital Improvements Program**

The following are some minor corrections to the FY 2009-2014 CIP that have been noted by the Finance Department staff. They include clarification of funding sources for three projects, as well as re-designation of project funding years for several others.

Page 7, Adair Greenway – The \$400,000 allocated for this project have been consolidated into FY 2012.

Page 8, Bridge Maintenance Program – The funding source has been changed from “local” to “state.”

Page 9, Cross Park Drainage, Phase II – The budget year has been corrected, from FY 2008 to FY 2009.

Page 9, Dog Park – The \$75,000 allocated for this project have been consolidated into FY 2012.

Page 10, First Creek Master Plan – The \$322,000 allocated for this project have been consolidated into FY 2012.

Page 11, Jim Sterchi Road Improvements – The five-year allocation of \$1,000,000 has been consolidated into FY 2011, at \$300,000, and FY 2012, at \$700,000.

Page 12, Loves Creek Greenway – The five-year allocation of \$500,000 has been consolidated into FY 2012.

Page 12, Park Restrooms – The three-year, \$150,000 allocation, has been consolidated into FY 2012.

Page 14, Sidewalk Safety Program – The “state” has been added as a source of funds, along with “local” monies.

Page 15, Traffic Signal Modernization – The funding source has been changed from “local” to “state.”

Page 15, West Glenwood Drainage Improvements – The \$800,000 in funds for this project have been consolidated into FY 2012.

Pages 15-16, William Hastie Natural Area – The five-year fund total of \$125,000 has been consolidated into FY 2011.

Page 17, Five Points Safety and Traffic Calming Improvements – The five-year fund total of \$300,000 has been consolidated into FY 2012.

Page 19, State Street Garage Expansion – The four-year fund total of \$400,000 has been consolidated into FY 2009, at \$250,000, and FY 2010, at \$150,000.

The above changes will be made to a final copy that will be forwarded to City Council for consideration and action. Please let me know if you have any questions.