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## MEMORANDUM

Agenda Item # 42

**Date:** August 25, 2010  
**To:** Metropolitan Planning Commission Executive Committee  
**From:** Mark Donaldson, Executive Director  
Dee Anne Reynolds, Finance Manager  
**Subject:** **Fiscal Year 2010-2011 Revenue and Expenditure Budget – 1<sup>st</sup> Amended**

The FY10/11 budget was approved by the MPC board on June 10, 2010. This amendment is to roll forward \$42,600 unspent budget from last fiscal year for two existing grant programs.

### **TN HISTORIC COMMISSION – FRENCH BROAD**

MPC will pay \$25,000 UT-McClung subcontract amount at expiration date September 30, 2010 by adding \$1,600 unused budget from last year to the current budget. Grant work performed through June 30, 2010 was recognized for \$8,400.

9500225-539930 Other Services Daily Operation \$16,600

9500225-475940 Grant Income-Other Fed/St \$16,600

### **SCENIC BYWAYS**

MPC will pay the remaining \$71,000 for John Whiteman's subcontract which was extended to December 31, 2010 by adding \$41,000 unspent from last year to the current budget.

9500198-539930 Other Daily Operations \$71,000

9500198-479925 Scenic Byways grant income \$71,000

Staff Recommendation: Staff recommends approval of the 1st amended budget.

MPC Executive Committee Recommendation: The Executive Committee will consider and recommend to the full commission for consideration at the September 9, 2010 meeting.

Attachment: none