



AGENDA ITEM #: 36

MEMORANDUM

TO: Metropolitan Planning Commission
FROM: Executive Committee
DATE: Tuesday, May 31, 2011
SUBJECT: FY 2011/2012 Work Program and Budget
6-A-11-OB

STAFF RECOMMENDATION:

Recommendation to be made after June 7 Executive Committee Meeting.

MPC COMPOSITE WORK PROGRAM FY 2011-12	
PRESCRIBED SERVICES	
101	MPC Meeting and Agenda Support
102	Historic Zoning Commission Meeting and Agenda Support
103	TTCDA Meeting and Agenda Support
104	A County BZA Meeting Support
	B City BZA Meeting and Agenda Support
105	City Infill Housing Committee Design Review and Support
106	City Downtown Design Review Board Design Review and Support
107	A City Design Review – South Waterfront Form Districts
	B City Design Review - R-1 EN District
	C City Design Review – C-6 & C-7 Districts
108	A Development Services Customer Service
	B City One Year Plan Amendment application review
	C Sector Plan Amendment application review
	D Zoning application review
	E Subdivision application review
	F Concept Plan / Development Plan Review application review
	G Uses on Review application review
	H Zoning Certifications
	I Administrative plats
109	City One-Year Plan Annual Update
110	City Capital Improvement Program (CIP)
111	City Housing Demolition/Rehabilitation Review (Section 106)
112	City Historic Property & District Designations
113	City Historic Preservation Annual Update
201	A New Address assignments
	B Address problem resolution
	C Streets and Alley Closures
	D Street Name Changes
202	A Communications
	B MPC Update
	C MPC new zoning and plan amendment application report
	D MPC Quarterly Report
203	Electronic Records Management / Library Management
204	Web Site Development / Maintenance
205	Graphic Support
206	GIS Support & Applications
207	Network Administration / IT Planning
208	Data Collection & Monitoring
301	TPO Technical Committee and Board support
302	TPO Transportation Agency Coordination
303	TPO KTA / CAC / ETHRA Committee Assistance
304	TPO KAT Strategic Plan Development
305	TPO KAT Route Planning & Service Development

MPC COMPOSITE WORK PROGRAM FY 2011-12	
PRESCRIBED SERVICES (Continued)	
306	TPO Human Services Transit Planning
307	TPO Travel Demand Model Update
308	TPO Title VI Planning
309	TPO Public Involvement Activities
310	TPO Air Quality Conformity Analyses
311	TPO Congestion Management Process
312	TPO Bicycle Program / Planning
313	TPO RCAC / Air Quality
314	TPO Freight Planning
315	TPO Transportation Projects Review
316	TPO Pedestrian and Greenway Facilities Planning
317	TPO Major Road Plan Maintenance
318	TPO Traffic Incident Management
319	TPO Traffic Counts / Data Analysis

Prescribed Services:

MPC services necessary to complete and report federal, state, or local requirements.

Prescribed Projects:

MPC projects necessary to complete and report federal, state, or local requirements or expectations.

Special Projects:

MPC projects that are proposed in response to a specific, one-time or periodic need, and are not required by law.

MPC COMPOSITE WORK PROGRAM FY 2011-12	
PRESCRIBED PROJECTS	
101	Excellence Awards
102	General Zoning Change Studies
103	City / County Zoning Code Amendments
104	Subdivision Regulation Amendments
105	A South City Sector Plan Update
	B South County Sector Plan Update
	C North County Sector Plan Update
201	Development Activity Report
202	Fact & Figures Brochure
203	Office Market Analysis
204	Technical Reports / Special Studies
205	Neighborhood Directory Updates
206	County Redistricting Support
307	Census Analysis and Reporting
301	TPO Transportation Improvement Program (TIP)
302	TPO Regional Long Range Mobility Plan
303	TPO Regional Transportation and Land Use Data Development
304	TPO Smart Trips Programs

MPC COMPOSITE WORK PROGRAM FY 2011-12 SPECIAL PROJECTS	
101	Subdivision Regulation Revision
102	Cumberland Avenue Form Based Code Adoption
103	Other Corridor Form Based Code Studies
104	City / County Corridor Overlay districts
105	City / County Parking ordinance amendments
106	City / County Outdoor Display amendments
107	City Alternative Energy facilities amendments
108	PlanET – Regional Plan for Livable Communities
201	Growth Policy Plan – Data Collection / Analysis
202	Sustainable Community Indicators
203 A	PEFA - Knox County Schools Maintenance
B	PEFA - Jefferson County Schools Maintenance
204	Food Policy Council – General Support
205	Grantwriting
301	TPO JARC Administration
302	TPO New Freedom Administration
303	TPO Regional Transit Corridor Study
304	TPO ITS
305	TPO Car Share

MPC COMPOSITE WORK PROGRAM FY 2011-12 FEE OPPORTUNITIES	
1	County Agricultural / Rural Residential zone districts
2	County French Broad Corridor Overlay district
3	County Senior Living Analysis and Strategic Plan
4	City Sidewalk Policy Plan
5	City and County Vacant Commercial Property Inventory
6	Growth Policy Plan - Update