



Agenda Item #30

MEMORANDUM

TO: Metropolitan Planning Commission
FROM: Buz Johnson
DATE: February 4, 2013
SUBJECT: Amendment to the City of Knoxville FY 2013 – 2018 Capital Improvements Program and Budget to Include Funding for A Knoxville Bicycle Infrastructure Plan and Downtown Circulation and Mobility Plan (2-B-13-OB)

STAFF RECOMMENDATION:

APPROVE request for amending the City of Knoxville FY 2013 – 2018 Capital Improvements Program.

BACKGROUND:

At the request of the City of Knoxville, the Planning Commission has been asked to consider an amendment to the FY 2013 – 2018 Capital Improvements Program to include funding for two plans in the funding years, FY 2013 and FY 2014. (See attached letter from the Department of Engineering.) As outlined in Article VIII, Section 801 (C), of the *Knoxville City Charter*, the Metropolitan Planning Commission is required to recommend approval of a capital improvements program prior to its adoption by City Council. Likewise, the charter also requires MPC consideration of any amendments to the CIP prior to City Council's consideration of such amendments.

The proposed funding of \$40,000, split equally between FY 2013 and FY 2014, will support the preparation of a "Knoxville Bicycle Infrastructure Plan" and a "Downtown Knoxville Circulation and Mobility Plan." The source of these funds originates from Transportation Planning Organization operations funds and a match from the City of Knoxville. Because the City's share matches funds from a federal source, they are considered as capital funds for purposes of the CIP.



Engineering
James R. Hagerman, P.E.
Director of Engineering



January 22, 2013

Mark Donaldson
Executive Director
Metropolitan Planning Commission
400 Main Street, Suite 403
Knoxville, TN 37902

Dear Mr. Donaldson:

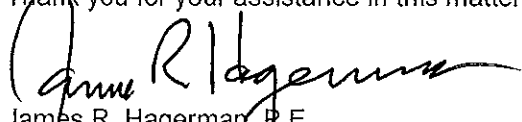
The City of Knoxville requests an amendment to the fiscal year 2013 Capital Improvement Program (TIP). We are initiating studies of bicycle infrastructure and downtown circulation. Funding is coming from a combination of Transportation Planning Organization operations funds and a City match. Because the City's share of these projects matches funds from a federal source, they are considered capital funds for the purpose of the TIP. Fund expenditures are planned as shown in the following table.

Project: KNOXVILLE BICYCLE INFRASTRUCTURE PLAN AND
DOWNTOWN KNOXVILLE CIRCULATION AND MOBILITY PLAN

Source	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
City	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000
Total	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 40,000

Please include this request on the February MPC agenda if possible.

Thank you for your assistance in this matter.


James R. Hagerman, P.E.
Director of Engineering

JRH/rdh

cc: Buz Johnson, Deputy Director, MPC
Christine Sliger, Capital Projects Technician

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