



AGENDA ITEM #: 58

MEMORANDUM

TO: Metropolitan Planning Commission
FROM: Dan Kelly, Deputy Director/Development Service Manager
DATE: Thursday, May 04, 2017
SUBJECT: [City of Knoxville FY 2018-2023 Capital Improvements Program](#)
4-A-17-OB

STAFF RECOMMENDATION:

APPROVE the City of Knoxville Capital Improvements Program for FY2018 - 2023

BACKGROUND:

The City of Knoxville has prepared and presents for Planning Commission consideration and approval the Capital Improvements Program for FY 2018 - 2023, including the Capital Improvement Budget for FY 2018. The CIP document in the MPC agenda package includes several ongoing projects and programs, as well as new projects, in an attempt to satisfy the following administrative goals:

Strong, Safe Neighborhoods
Living Green and Working Green
An Energized Downtown
Job Creation and Retention

The following are highlights from this year's CIP:

Magnolia Avenue Streetscape Program

The streetscape program the development of pedestrian-friendly intersections, transit pull-offs, safer bike lanes, improved handicap accessibility, updated traffic signals and street markings and street furniture.

Five Point (Taylor-Lee Williams)

This is a continuation of the ongoing effort to provide over five hundred new low-income housing units in the Five Points / Park City area of Knoxville.

Citywide New Sidewalk Construction

This program is intended to fund the construction of new sidewalks throughout the City to address safety issues and pedestrian needs. Projects are selected from a prioritized list that is generated by the Knoxville Engineering Department.

State Street Garage Addition

This project calls for the addition of two additional levels of parking to be added to the existing garage.

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Urban Wilderness Development Program

This program provides the ongoing improvements to the Urban Wilderness Corridor

Complete descriptions and funding totals for all projects are included in the CIP document. After MPC takes action on this proposed spending plan it will be forwarded to City Council for their action.