



TO: Knoxville-Knox County Planning Commission
FROM: Amy Brooks, AICP, Executive Director
DATE: 5/07/2024
RE: 5-A-24-OB: City of Knoxville FY 2025-2030 Capital Improvement Program

Recommendation

Staff recommends approval of the City of Knoxville Capital Improvement Program for Fiscal Years 2025-2030 as presented.

Background

The City of Knoxville has prepared and presents for the Knoxville-Knox County Planning Commission consideration and approval of the Capital Improvements Program (CIP) for FY 2025 – 2030. This CIP incorporates the Capital Improvements Budget for 2024 and the Capital Improvements Plan. The CIP allows the city to identify the needs of the community and to prepare a long-term funding strategy to meet those needs.

Attached for your review is a copy of the full CIP. More information about the City's budget process including Mayor Kincannon's State of City Address can be found [here](#).