



DATE: December 30, 2025
TO: Knoxville-Knox County Planning Commission
FROM: Amy Brooks, AICP, Executive Director
FILE #: 1-A-26-OB, Agenda #37
SUBJECT: Budget Amendment Requests

The Executive Committee of the Planning Commission recommended approval of the requested budget amendments on December 9, 2025.

Planning staff are requesting approval of two FY 25-26 budget amendments totaling \$915,760.

The first amendment is in the amount of \$750,000 from the Knoxville Regional Transportation Planning Organization for Planning to support the creation of a comprehensive plan for the City of Knoxville. The funding will be used to supplement funding approved by City Council.

The second amendment is in the amount of \$165,760 for the Federal Transit Administration Section 5310 program, Enhanced Mobility of Seniors & Individuals with Disabilities. The total amount included in the FY 25-26 approved budget did not reflect the amount paid to Planning by Knoxville Community Action Committee (CAC) for their required 10 percent match.